

Appendix 1: Draft extract table for GLA budget document

Table 3: Application of Net Congestion Charging Revenue by TfL

It is anticipated that net revenue (after direct operating costs) of £156m will be generated from the Congestion Charge in 2014-15. An indicative attribution on how this revenue will be applied in line with the Congestion Charging scheme order is shown below.

	2014-15 £m
Congestion Charging	
Bus network improvements:	126
TfL will continue to keep the bus network under regular review. Priorities will be to maintain ease of use, attractive frequencies, adequate capacity, reliability of services and good coverage in the face of growing demand. The New Bus for London roll out is well underway, with a total of 600 buses to be in service by May 2016.	
Borough plans:	11
The boroughs control 95 per cent of the Capital's road network, so the successful delivery of the Mayor's Transport Strategy will demand close partnership working to achieve the outcomes for which the Mayor strives.	
Roads and bridges:	14
TfL will continue to support a programme for improving the quality of street conditions and bridges, including reconstructing and resurfacing carriageways and footways, plus upgrading and strengthening structures. Road maintenance and renewal will continue, while bridge and tunnel safety schemes at several locations will be developed.	
Road safety:	1
Investment will continue in road safety measures on TfL and borough roads via Local Investment Plan (LIP) funding, in conjunction with measures adopted by the police and boroughs. Initiatives to reduce road casualties include engineering schemes at accident hotspots and road safety campaigns.	
Walking and cycling:	4
TfL will continue a programme of improvements for pedestrians, both on its own roads and on borough roads. Investment will be made to promote the benefits of walking, making it easier to plan and undertake journeys on foot, and deliver a safe, comfortable, attractive street environment. Investment will continue on projects designed to deliver the Mayor's Cycling Vision, which aims to create and sustain an environment that enhances the attractiveness of cycling, and includes the further development of Barclays Cycle Hire scheme and Barclays Cycle Superhighways.	
Congestion Charge net revenue	156